



Capital Facilities Plan 6 Year Update

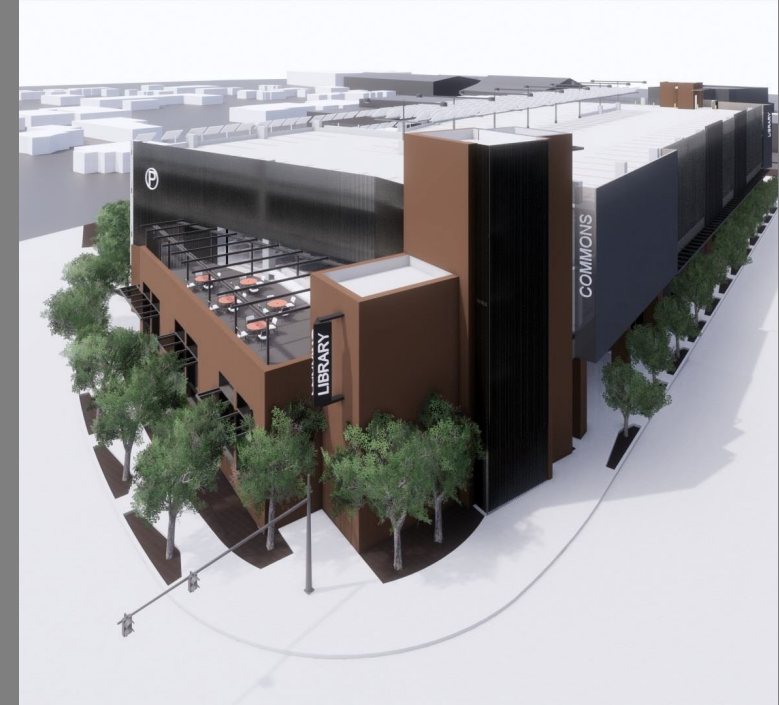
OCTOBER 25, 2022

PLANNING COMMISSION WORK SESSION

What is the purpose of a Capital Facility Plan?

The County must “ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.”

Proposed Mt. Vernon Library



What is capital facilities planning?

- **Required element of GMA** that supports the comprehensive plan land use element
- Broadly, capital facilities are the **infrastructure needed to support development**
- Ensures we don't build more than we can support and that we have the **funding to build what is needed for future development**
- This CFP addresses capital facilities planning within **unincorporated areas of the County**, but outside of UGAs – except for **Bayview**
- **Impact fees** cannot be charged if the projects are not identified in CFP or CIP

Skagit County Definition

Any publicly-owned structure, improvement, or asset that meets all of the following criteria:

- related to providing facilities/services that are related to development;
- exists now or may be needed during the current GMA 20-year planning period (2016-2036);
- requires the expenditure of public funds over and above annual maintenance and operational expenses; and
 - costs \$10,000 or more; and
 - has a life expectancy of 10 years or more;

But not: existing vehicles and equipment funded by the County's Equipment Rental & Revolving fund.

What is in the Capital Facilities Plan?

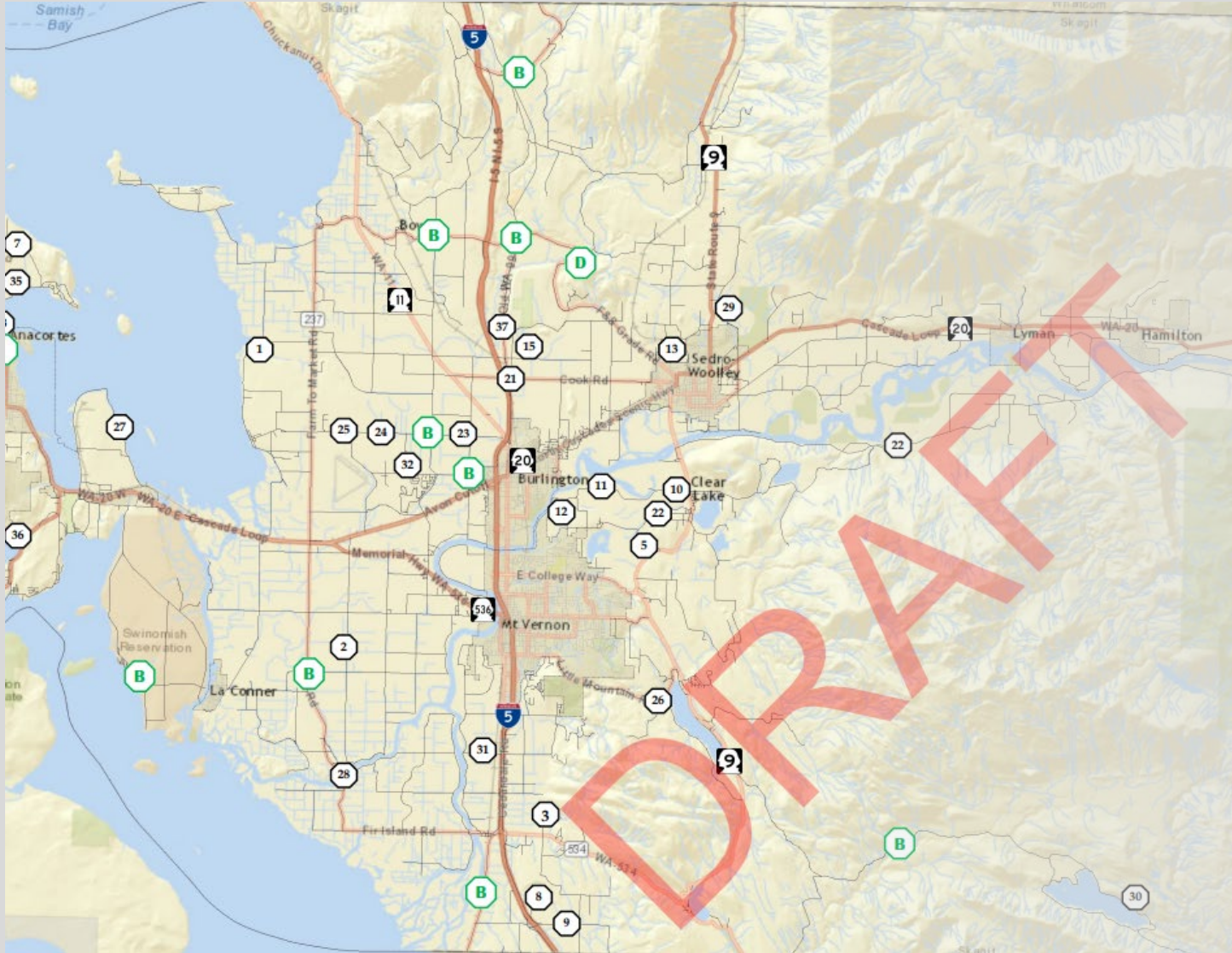
- Policies are in Comprehensive Plan – This is the technical document, which gives **funding**
- Both **County owned** and **Special Purpose Districts**
- **Bayview UGA** – not updated last year so it was a focus this year.
- 24 **Dike/Drainage** districts
- 24 **Fire Districts**
- 7 **School Districts**
- 9 Public **Water Systems**
- **Transportation**—incorporate (TIP) by reference – (Forrest to Present the TIP to the PC)
- Concurrency report for transportation 7/8/22 by reference

Summary of Internal Changes

- Updates to County Facilities (Transfer of Kincaid Street Parking lot; Establish a Court House that Meets Space and Security Needs, Eliminate Leased Office Space Downtown)
- District and Superior Courts- update of space and staffing needs
- Bayview UGA stormwater updated – no change to other stormwater facilities
- Housing – update of funding
- Parks - new park facilities added (South Skagit River Park)

Summary of External Changes

- Updated school district enrollment numbers based on the Office of Superintendent of Public Instruction for the 2021-2022 school year.
- Fire Districts updated Facilities Needs and Existing Facilities
- Skagit County Dike and Drainage Districts updated Facility Needs and Existing Facilities
- Edison – updated maintenance required and funding of a Capacity Study and drain field evaluation study looking towards the future.



Transportation Improvement Program (TIP) presented by

Forrest Jones, PW

Updated annually to show anticipated road improvements for the next 6 years

- Incorporated by reference in the CFP
- 2021 Skagit County Road Segment and Intersection Concurrency Report 7/08/22 – this report shows LOS for key roads and intersections

Recommendation

- Based on the projects, locations, and levels of service described in the CFP, a reassessment of the land use element of the Skagit County Comprehensive Plan is not required.

Timeline- Next Steps

Questions?

Draft is posted online: www.skagitcounty.net/cfp

Public hearing **November 8, 2022**

Deliberation **November 22, 2022**

Board consideration is concurrent with the Budget adoption anticipated **December 12, 2022**

Comments:

Email to pdscomments@co.skagit.wa.us

Mail to: Skagit County PDS

1800 Continental Pl.

Mt. Vernon, WA 98273